

**ANNEX IV: Budget breakdown (Model financial offer) – Lot 1**

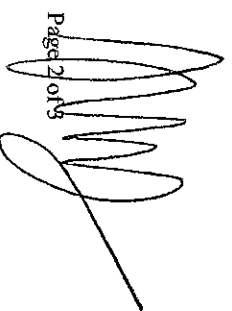
**PUBLICATION REFERENCE:** EuropeAid/133834/DH/SUP/RS

**NAME OF TENDERER:** Capacity building to implement 'acquis' standards and conventions in nature protection - supplies for implementation of Natura 2000 and CITES – re-launch (ex-Lot 1)

| A                                       | B        | C   | D   | E                       |
|---|----------|---|---|-------------------------|
| ITEM<br>NUMBER                          | QUANTITY | SPECIFICATIONS OFFERED (INCL BRAND/MODEL)         | UNIT COSTS WITH DELIVERY DDP <sup>1</sup><br>PLACE FOR DELIVERY AS PER LIST IN<br>TECHNICAL SPECIFICATIONS<br>EUROS | TOTAL<br>EUROS<br>LOT 1 |
| <b>Lot 1: NATURA 2000 ICT Equipment</b> |          |   |   |                         |
| 1.                                      | 2        | Network security appliance                        |   |                         |
| 2.                                      | 2        | ENCLOSURE FOR SERVER and other network equipments |   |                         |
| 3.                                      | 2        | Server  |   |                         |
| 3.a.                                    | 2        | Server operating system                           |   |                         |
| 4.                                      | 2        | UPS   |   |                         |
| 5.                                      | 2        | Switch  |   |                         |
| 6.                                      | 2        | Storage System                                    |   |                         |

<sup>1</sup> DDP (Delivered Duty Paid) — Incoterms 2010 International Chamber of Commerce <http://www.iccwbo.org/products-and-services/trade-fa7cilitation/incoterms2010/tle-incoterms-rules/>

| A              | B        | C   | D   | E                       |
|----------------|----------|---|---|-------------------------|
| ITEM<br>NUMBER | QUANTITY | SPECIFICATIONS OFFERED (INCL BRAND/MODEL)   | UNIT COSTS WITH DELIVERY/DDP <sup>1</sup><br>PLACE FOR DELIVERY AS PER LIST IN<br>TECHNICAL SPECIFICATIONS<br>EUROS | TOTAL<br>EUROS<br>LOT 1 |
| 7.             | 2        | RDBMS Server Software – Microsoft SQL Server 2012<br>Standard Edition or equivalent |   |                         |
| 8.             | 31       | GIS Laptop Workstation  |   |                         |
|                |          | <b>Total (lot 1)</b>  |   |                         |



**ANNEX IV: Budget breakdown (Model financial offer) – Lot 2**

**PUBLICATION REFERENCE:** EuropeAid/133834/DH/SUP/RS

**NAME OF TENDERER:** Capacity building to implement 'acquis' standards and conventions in nature protection - supplies for implementation of Natura 2000 and CITES – re-launch (ex-Lot 1)

| A                             | B        | C   | D   | E                       |
|-------------------------------|----------|---|---|-------------------------|
| ITEM<br>NUMBER                | QUANTITY | SPECIFICATIONS OFFERED (INCL BRAND/MODEL) | UNIT COSTS WITH DELIVERY DDP <sup>2</sup><br>PLACE FOR DELIVERY AS PER LIST IN<br>TECHNICAL SPECIFICATIONS<br>EUROS | TOTAL<br>EUROS<br>LOT 2 |
| <b>Lot 2: NATURA 2000 GPS</b> |          |   |   |                         |
| 1.                            | 26       | GPS                                       |   |                         |
| 1.(1)                         | 29       | Training                                  |   |                         |
|                               |          |   | <b>Total (lot 2)</b>  |                         |

<sup>2</sup> DDP (Delivered Duty Paid) — Incoterms 2010 International Chamber of Commerce <http://www.iccwbo.org/products-and-services/trade-facilitation/2010/the-incoterms-rules/>

