

# **ANNEX IV: Budget breakdown (Model financial offer) – Lot 1**

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**PUBLICATION REFERENCE: EuropeAid/133825/DH/SUP/RS**

**NAME OF TENDERER: [.....]**

A	B	C	D	E
ITEM NUMBER	QUANTITY	SPECIFICATIONS OFFERED (INCL BRAND/MODEL)	UNIT COSTS WITH DELIVERY DDP <sup>1</sup> PLACE FOR DELIVERY AS PER LIST IN TECHNICAL SPECIFICATIONS EUROS	TOTAL EUROS LOT 1
<b>Lot 1: Supply of ICT equipment and software for Air Quality Monitoring System</b>				
1.1.	2	Network security appliance		
1.2.	2	ENCLOSURE FOR SERVER and other network equipments		
1.3.	1	Server, type 1		
1.3.a.	2	Server operating system		
1.4.	2	UPS		
1.5.	2	Switch		
1.6.	1	Server, type 2		

<sup>1</sup> DDP (Delivered Duty Paid) — Incoterms 2010 International Chamber of Commerce <http://www.iccwbo.org/products-and-services/trade-facilitation/incoterms-2010/the-incoterms-rules/>

A	B	C	D	E
ITEM NUMBER	QUANTITY	SPECIFICATIONS OFFERED (INCL BRAND/MODEL)	UNIT COSTS WITH DELIVERY DDP <sup>1</sup> PLACE FOR DELIVERY AS PER LIST IN TECHNICAL SPECIFICATIONS EUROS	TOTAL EUROS LOT 1
1.7.	4	Data logger, type 1		
1.8.	1	Data logger, type 2		
1.9.	1	Air Quality Monitoring Software		
1.10.1	5	Training: Administrators ( training for 5 Administrators in Belgrade)		
1.10.2	14	Training: User training (training for 14 users in Belgrade)		
			<b>Total (lot 1)</b>	

# **ANNEX IV: Budget breakdown (Model financial offer) – Lot 2**

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**NAME OF TENDERER: [.....]**

A	B	C	D	E
ITEM NUMBER	QUANTITY	SPECIFICATIONS OFFERED (INCL BRAND/MODEL)	UNIT COSTS WITH DELIVERY DDP <sup>2</sup> PLACE FOR DELIVERY AS PER LIST IN TECHNICAL SPECIFICATIONS EUROS	TOTAL EUROS LOT 2
<b>Lot 2: Supply of Water Quality Monitoring Equipment</b>				
2.1.	1	Gas chromatograph - time-of-flight - mass spectrometer (GCxGC-TOF-MS) for comprehensive gas chromatography with automated sample preparation/sample introduction facility and autosampler system fully compatible with SBSE and LVI techniques, chromatographic control and data management station with software for analysis of WFD priority substances and identification of river basin specific pollutants		
2.2.	1	Gas chromatograph - triple quadrupole - mass spectrometer (GC-MS/MS) with automated sample preparation/sample introduction facility for analysis of WFD priority substances and identification of river basin specific pollutants		
2.3.	1	Ultra High Performance Liquid Chromatograph (UHPLC) with Diode Array UV Detector (DAD UV) and high resolution MS/MS spectrometer with on-line SPE sample		

<sup>2</sup> DDP (Delivered Duty Paid) — Incoterms 2010 International Chamber of Commerce <http://www.iccwbo.org/products-and-services/trade-facilitation/incoterms-2010/the-incoterms-rules/>

A	B	C	D	E
ITEM NUMBER	QUANTITY	SPECIFICATIONS OFFERED (INCL BRAND/MODEL)	UNIT COSTS WITH DELIVERY DDP <sup>2</sup> PLACE FOR DELIVERY AS PER LIST IN TECHNICAL SPECIFICATIONS EUROS	TOTAL EUROS LOT 2
		preparation system, chromatographic control and data management station with software for analysis of WFD priority substances and identification of river basin specific pollutants		
2.4.	1	Fully automated analyser for the determination of mercury in liquid samples using technique of cold vapours with atomic fluorescence detection, and data management station with software		
2.5.	1	Gel Permeation Chromatograph for preparation of sediment and biota samples		
2.6.	1	Lyophiliser for preparation of sediment and biota samples		
2.7.	1	Vibratory Sieve Shaker with set of sieves (0,063-2,000 mm) for preparation of sediment samples		
2.8.	1	Mortar grinder with PTFE scarper for preparation of sediment samples		
2.9.	1	Inverted microscope with dark and light field and phase contrast with camera and image analysis for phytoplankton analysis		
2.10.	1	Stereomicroscope with gooseneck type cold light with camera and image analysis for analysis of benthic invertebrates		
2.11.	1	Standards and solvents for analysis of WFD priority		

Annex IV – Budget breakdown

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		substances		
2.12.	3	Trainings: User education		
			<b>Total (lot 2)</b>	