

Standard Summary Project Fiche – IPA centralised programmes

Project number 37: Support Measures Facility (SMF)

1. Basic information

- 1.1 CRIS Number: [2008/020-406](#)
- 1.2 Title: **Support Measures Facility (SMF)**
- 1.3 ELARG Statistical code: 07.40
- 1.4 Location: Republic of Serbia

Implementing arrangements:

- 1.5 Contracting Authority: EC Delegation to the Republic of Serbia
- 1.6 Implementing Agency: EC Delegation to the Republic of Serbia
- 1.7 Beneficiary: Information given under other sector fiches applies.

Financing:

- 1.8 Overall cost: **3.091.314 EUR**
- 1.9 EU contribution: **3.091.314 EUR**
- 1.10 Final date for contracting: 3 years after the signature of the Financing Agreement
- 1.11 Final date for execution of contracts: 5 years after the signature of the Financing Agreement
- 1.12 Final date for disbursements: 6 years after the signature of the Financing Agreement

2. Overall Objective and Project Purpose

2.1 Overall Objective: Information given under other sector fiches applies.

2.2 Project purpose

The purpose of the Support Measures Facility is to allow project preparation and implementation to proceed in a quick and effective manner.

3. Description of project

3.1 Activities:

The Support Measures Facility (SMF) for a total maximum amount of 3.091.314 EUR allocated to this programme is maintained to cover the costs of activities linked to preparation and follow-up directly necessary for the implementation of other activities already defined in this programme and the attainment of their objectives. Preparatory activities may cover activities such as studies, including feasibility studies, training, seminars, supervisory

services and related technical assistance. Follow-up activities will consist of activities extending or supplementing other activities already defined in this programme and which have become necessary in order to achieve the intended results, without prejudice to Articles 242, 244 and 246 of the Implementing Rules to the Financial Regulation*.

For the implementation of this support measures facility, an indicative number of 20 service contracts will be launched by 30/06/2011 (indicatively 2-3 in 2009, 7 in 2010, and 10 in 2011).

The SMF will support the preparation and early implementation of activities under the Annual Programme.

Actions to be supported are likely to include inter alia:

- recruitment of short-term technical assistance (local and international) for preparatory activities as preparation of feasibility studies, of terms of reference and for specifications for supply and works contracts which will ensure appropriate tender procedure
- recruitment of short term experts to participate in Tender Evaluation and assessment of applications submitted during call of proposals for Grant Schemes. A large number of such evaluation procedures is foreseen due to the large number of contracts under IPA 2008

In this regard, full use will be made of exemptions to procurement rules and calls for proposals provided for in the Financial Regulation.

4. Indicative Budget (amounts in €)

Indicative Budget (amounts in EUR)

			SOURCES OF FUNDING									
			TOTAL EXP.RE	IPA COMMUNITY CONTRIBUTION		NATIONAL CONTRIBUTION					PRIVATE CONTRIBUTION	
ACTIVITIES	IB (1)	INV (1)	EUR (a)=(b)+(c)+(d)	EUR (b)	% (2)	Total EUR (c)=(x)+(y)+(z)	% (2)	Central EUR (x)	Regional/ Local EUR (y)	IFIs EUR (z)	EUR (d)	% (2)
Activity 1												
contract 1.1	x	–	3,091,314	3,091,314	100							–
.....												
TOTAL IB			3,091,314	3,091,314	100							
TOTAL INV												
TOTAL PROJECT			3,091,314	3,091,314	100							

NOTE: DO NOT MIX IB AND INV IN THE SAME ACTIVITY ROW. USE SEPARATE ROW

Amounts net of VAT

(1) In the Activity row use "X" to identify whether IB or INV

(2) Expressed in % of the **Total** Expenditure (column (a))

5. Indicative Implementation Schedule:

Information given under other sector fiches applies.

6. Cross cutting issues (where applicable)

Information given under other sector fiches applies.